

BUILDING *for* TOMORROW

ST. ANNE'S EPISCOPAL CHURCH



LEADERSHIP

Lonnie Lacy, *Rector*

VESTRY

Bettie Sue McDonald, *Sr. Warden*
Don Webb, *Jr. Warden*
Stacey Beckham
Nancy Bryan
Mary Ann Cox
Patrick Davies
Carl Duncan
Shea Gatewood
Andy Oliver
Alan Peaslee
Chappie Tift

ARCHITECTURE & ENGINEERING COMMITTEE

Mike Lackey, *Co-Chair*
Ray Cross, *Co-Chair*
Paul Akins
Erin Campbell
Bucky Ferguson
Jeff Gibbs
Penny Peters
Roy Rankin

Proposed Capital Campaign Goal: \$1,200,000

WHY WE'RE PROPOSING A CAPITAL CAMPAIGN

*W*hat we have is love. What we have is beauty. What we have is faith. What we have are eager minds and hearts striving for a closer relationship with Christ. In our pews children boisterously offer up the Lord's Prayer in a place where they are loved and can grow. At St. Anne's, people of all ages find themselves cradled in the heart of God.

What we need now is space, a space that encompasses all of the above gifts and allows us all to grow deeper as a church family and in Christian formation, which is our most localized mission.

Since 2011 we have asked ministry groups, individuals, and the congregation at large for specific suggestions on how to address our increasing demands for space. From those suggestions and the advice of architectural experts, we have developed this proposal for a new Education, Outreach & Administration Building, a space that—with God's help and our faithfulness—will open up our campus and provide more adequately for the spiritual needs of this parish, both within our bounds and in our missions beyond it.

PROPOSED PROJECTS

Building.....\$1,010,000

We are out of space when it comes to our core ministries of education and outreach. Youth Sunday Schools occupy every room with nowhere to expand, and adult Sunday Schools currently meet in the choir room, sanctuary, and chapel. Our nursery is dangerously full most Sundays of the year. The Outreach Room is woefully inadequate for the level of ministry it supports. The offices are inefficient for an expanding staff and poorly arranged for hospitality and management of pastoral crises.

A new two story Education, Outreach & Administration Building will provide comfortable classrooms for all age levels, dedicated space for youth ministry, a larger nursery, an expanded outreach facility, and an office complex that meets our growing demands.

Lower Floor

- Three adult classrooms of varying sizes
- Expanded nursery with large, sunny windows; direct, safe access to a new playground; and added room for separation of age groups
- Sizable Outreach Room with greater food storage space and easier access
- Efficient and welcoming office complex with a waiting area for parishioners and guests

Upper Floor

- Eight youth/children's classrooms of varying sizes, effectively doubling our capacity
- Large, spacious Youth Room for older youth, complete with kitchenette for lock-ins, etc.
- Elevator offering access for all parishioners

Contingency.....\$20,000

Demolition.....\$10,000

Play Ground.....\$45,000

Our current playground is used almost daily, not only by parishioners but also by neighborhood families and local mothers' groups. It is, however, dangerously positioned on the campus, and the equipment is in significant disrepair despite our best efforts over many years.

We propose a new playground:

- Positioned safely and conveniently between the new nursery and the Parish Hall, allowing children direct access without the danger of crossing a parking lot
- Featuring state-of-the-art, durable equipment designed for decades of use
- Inlaid with resilient rubber mulch ideal for safe play, durable for years, and good for the environment
- Attractively surrounded by safe borders and comfortable benches

Landscaping.....\$30,000

The new building will be set further back from the church than the current Education Building, thus opening the heart of the campus and adding to the beauty of our grounds.

Landscaping will include:

- A tree-lined walkway connecting the front door of the new building to the front door of the church.
- Attractive shrubbery, beds, and irrigation around the new building and playground.

Parking Expansion

.....\$85,000

With the addition of the new building and widening of the grounds, parking will be expanded in the northwest corner with access from 26th Street.

and COSTS

What will happen to the current Education Building?

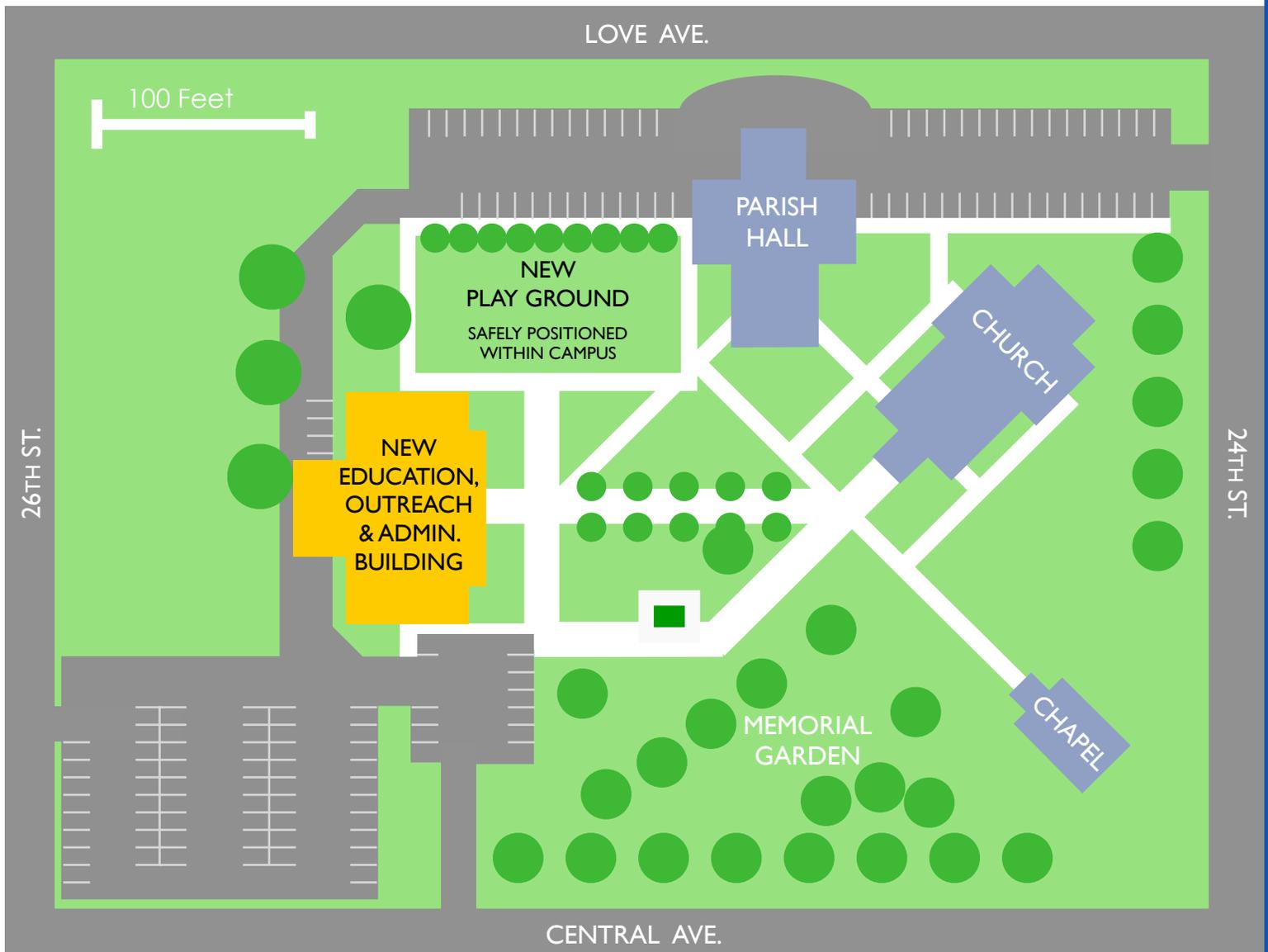
Though “functional” in the most utilitarian sense, our current Education Building no longer meets our needs. Every attempt was made to incorporate the existing structure into these plans, but all available solutions proved functionally and aesthetically impractical.

As part of an intentional vision for the expansion of our campus site plan, the current Education Building will be removed and recycled upon

completion of the new facility. It will continue to serve in its present capacity throughout construction, guaranteeing uninterrupted service, education, and outreach.

Where will the funding come from?

We expect the funding for this project to be raised in gifts and pledges, separate from ongoing pledges to St. Anne's annual operating budget. We will be asking St. Anne's members and friends to join us in making this vision a reality.



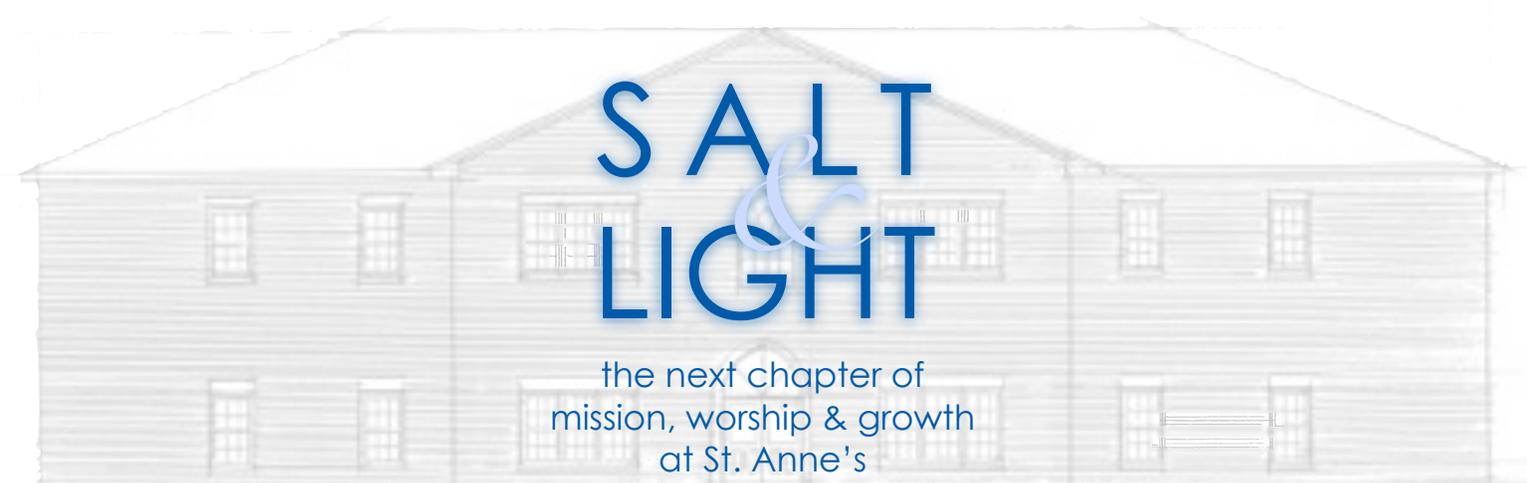
REACHING *the* GOAL

What will it take to reach **\$1,200,000**? The following chart illustrates the size and number of gifts necessary for a successful capital campaign. These gifts represent generosity above and beyond one's normal giving for the annual operation of the church's ministries. Givers may choose either a three, four, or five-year giving plan to best suit their needs.

Size of Gift	Number Needed	Monthly over 3 years	Monthly over 4 years	Monthly over 5 years	Total Size of Gift x Number Needed
\$500	35	\$14	\$10	\$9	\$17,500
\$1,000	30	\$28	\$21	\$17	\$30,000
\$2,500	30	\$69	\$52	\$42	\$75,000
\$5,000	25	\$139	\$104	\$84	\$125,000
\$7,500	15	\$208	\$156	\$125	\$112,500
\$10,000	9	\$278	\$208	\$167	\$90,000
\$25,000	6	\$694	\$521	\$417	\$150,000
\$50,000	4	\$1,389	\$1,042	\$834	\$200,000
\$100,000	2	\$2,778	\$2,083	\$1,667	\$200,000
\$200,000	1	\$5,556	\$4,167	\$3,334	\$200,000

We invite your prayerful and thoughtful input in helping to meet the opportunities before us.

3/7/13



SALT & LIGHT

the next chapter of
mission, worship & growth
at St. Anne's