

St. Anne's Episcopal Church

Profit/Loss: 2025 Budget; Month of April & Year to Date 4/30/25 vs 4/30/24

	Budget	Month Ended		Year to Date	
	2025	4/30/25	4/30/24	4/30/25	4/30/24
INCOME					
Contributions	\$458,152	\$32,670	\$21,292	\$100,434	\$112,695
Interest Income	5,000	0	12	4,900	59
TOTAL INCOME	463,152	32,670	21,305	105,334	112,753
EXPENSES					
<i>Administration Expenses</i>	110,608	2,789	11,566	31,110	34,793
<i>Ministry Areas</i>					
Adult Formation	500	0	0	25	310
Missions	1,000	0	0	0	100
Outreach	6,250	0	375	2,361	2,257
Parish Life	4,800	277	199	975	1,219
Pastoral Care	3,250	0	0	66	0
Stewardship	1,200	0	0	0	0
Worship	14,037	1,393	506	3,104	3,636
Youth Formation	13,650	(22)	871	1,417	2,406
Total Ministry Areas	44,687	1,648	1,951	7,948	9,927
<i>Buildings & Grounds</i>					
Building Maint	9,625	409	1,795	2,870	2,741
Cleaning	15,700	1,200	1,346	3,591	6,909
Grounds Keeping	7,900	600	600	2,400	2,410
IT Expense	350	0	0	0	170
Repairs	5,300	1,450	1,202	5,277	2,881
Utilities	36,700	262	2,296	8,929	8,695
Total B & G	75,575	3,921	7,238	23,068	23,807
<i>Payroll & Related Exp</i>					
Rector					
Salary, House & PR Tax	77,250.00	6,438	4,854	25,736	19,417
Benefits	31,764.00	1,025	2,055	9,659	6,033
Total Rector	109,014	7,463	6,909	35,395	25,450
Church Administrator					
Salary & Payroll Tax	51,847	4,321	4,195	17,321	16,779
Benefits	17,377	1,934	862	4,667	4,655
Total Church Admin	69,224	6,255	5,057	21,988	21,434
Music Dir & Musicians	43,871	3,656	3,549	14,546	15,364
Nursery & Kitchen	8,619.00	595	0	1,843	0
Total Payroll Exp	230,728	17,968	15,516	73,772	62,248
TOTAL EXPENSES	461,598	26,326	36,271	135,898	130,775
PROFIT/LOSS	\$1,554	\$6,345	(\$14,966)	(\$30,563)	(\$18,021)